



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

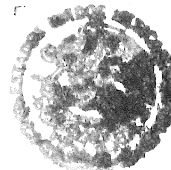
## CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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| EGRESOS                                                       |                       |                                 |                       |                       |                       |                      |
|---------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CONCEPTO                                                      | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO         |
| <b>I. GASTO NO ETIQUETADO</b>                                 | <b>475,592,428.00</b> | <b>182,510,612.63</b>           | <b>658,103,040.63</b> | <b>629,229,900.71</b> | <b>626,321,655.80</b> | <b>28,873,139.92</b> |
| PRESIDENCIA                                                   | 8,861,341.18          | -104,844.11                     | 8,756,497.07          | 8,345,748.19          | 8,197,493.69          | 410,748.88           |
| CONSEJEROS ELECTORALES                                        | 22,817,310.83         | -363,781.61                     | 22,453,529.22         | 21,923,619.22         | 21,512,844.60         | 529,910.00           |
| CONTRALORIA                                                   | 6,022,352.32          | 120,469.50                      | 6,142,821.82          | 5,667,122.75          | 5,551,780.53          | 475,699.07           |
| COORDINACION DE FISCALIZACIÓN                                 | 5,932,018.60          | -759,204.18                     | 5,172,814.42          | 4,829,081.20          | 4,712,813.04          | 343,733.22           |
| SECRETARIA EJECUTIVA                                          | 17,316,200.84         | 4,189,434.36                    | 21,505,635.20         | 20,730,676.46         | 20,400,842.89         | 774,958.74           |
| COORDINACIÓN DE IGUALDAD DE GÉNERO, NO DISCRIMINACIÓN Y D.H.  | 4,303,697.12          | -108,034.61                     | 4,195,662.51          | 3,761,491.93          | 3,673,766.52          | 434,170.58           |
| COORDINACION DE PUEBLOS INDIGENAS                             | 10,478,788.27         | 0.00                            | 10,478,788.27         | 8,839,019.12          | 8,684,177.21          | 1,639,769.15         |
| DIRECCION EJEC. DE ADMINISTRACION, PRERROGATIVAS Y PART. POL. | 56,603,347.14         | 87,201,784.76                   | 143,805,131.90        | 131,157,723.22        | 130,413,756.81        | 12,647,408.68        |
| DIRECCION EJECUTIVA DE EDUCACION CIVICA Y PART. CIUDADANA     | 12,938,122.08         | 34,173,717.40                   | 47,111,839.48         | 46,790,812.78         | 46,570,098.69         | 321,026.70           |
| DIRECCION EJECUTIVA DE VINCULACION Y SERVICIO PROF. ELECTORAL | 6,118,448.78          | -53,714.05                      | 6,064,734.73          | 5,554,311.73          | 5,380,135.21          | 510,423.00           |
| DIRECCION EJECUTIVA DE ORGANIZACION ELECTORAL                 | 7,277,046.57          | 52,184,386.65                   | 59,461,433.22         | 59,199,709.89         | 59,045,830.17         | 261,723.33           |
| COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION       | 2,423,745.84          | 30,939.86                       | 2,454,685.70          | 2,431,989.03          | 2,375,296.56          | 22,696.67            |
| COORDINACION DE COMUNICACION SOCIAL                           | 5,224,394.92          | 3,188,556.01                    | 8,412,950.93          | 8,209,031.17          | 8,130,054.83          | 203,919.76           |
| COORDINACION DE INFORMÁTICA                                   | 6,338,496.11          | 2,826,891.88                    | 9,165,387.99          | 9,156,442.38          | 9,039,643.41          | 8,945.61             |
| FORO DE BUENAS PRACTICAS                                      | 600,000.00            | -15,989.23                      | 584,010.77            | 370,463.90            | 370,463.90            | 213,546.87           |
| PRERROGATIVAS A PARTIDOS POLITICOS                            | 302,337,117.40        | 0.00                            | 302,337,117.40        | 292,262,657.74        | 292,262,657.74        | 10,074,459.66        |
| <b>II. GASTO ETIQUETADO</b>                                   | <b>0.00</b>           | <b>0.00</b>                     | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>          |
| PRESIDENCIA                                                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| CONSEJEROS ELECTORALES                                        | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| CONTRALORIA                                                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACION DE FISCALIZACIÓN                                 | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| SECRETARIA EJECUTIVA                                          | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACIÓN DE IGUALDAD DE GÉNERO, NO DISCRIMINACIÓN Y D.H.  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACION DE PUEBLOS INDIGENAS                             | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| DIRECCION EJEC. DE ADMINISTRACION, PRERROGATIVAS Y PART. POL. | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| DIRECCION EJECUTIVA DE EDUCACION CIVICA Y PART. CIUDADANA     | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| DIRECCION EJECUTIVA DE VINCULACION Y SERVICIO PROF. ELECTORAL | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| DIRECCION EJECUTIVA DE ORGANIZACION ELECTORAL                 | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION       | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACION DE COMUNICACION SOCIAL                           | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COORDINACION DE INFORMÁTICA                                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| FORO DE BUENAS PRACTICAS                                      | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| PRERROGATIVAS A PARTIDOS POLITICOS                            | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>TOTAL DE EGRESOS:</b>                                      | <b>475,592,428.00</b> | <b>182,510,612.63</b>           | <b>658,103,040.63</b> | <b>629,229,900.71</b> | <b>626,321,655.80</b> | <b>28,873,139.92</b> |

INSTITUTO ELECTORAL  
DE MICHOACAN

MTRO. IGNACIO HURTADO GÓMEZ

C.P. BENJAMIN PEREZ SANCHEZ

LC SANDRA ROSILES BRUNO

AUTORIZÓ: PRESIDENTE IEM

REVISÓ: DIRECTOR DE ADMINISTRACIÓN

ELABORÓ: TECNICA "A" DE CONTABILIDAD

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."